

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

APPROVED PROJECTS PROPOSAL

CODE: 258

CONSTITUENCY: NYATIKE

FINANCIAL YEAR: 2022-2023

S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
1	Bank service commission and charges	Payment of Bank service commission and charges	100,000.00	New
2	Contractual employees	Payment of staff Basic salaries to 16 staffs	3,150,000.00	New
3	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	412,000.00	New
4	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	288,000.00	New
5	General Office Supplies (papers, pencils, forms, small office equipment)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	50,000.00	New
6	Gratuity- Contractual employees	Payment of gratuity to 16 contractual NGCDFC staffs	976,500.00	New
7	Hire of Training Facilities and Equipment	Payment for Hire of Training Facilities and Equipment	200,000.00	New
8	Internet Connections	Payment for Internet Connections	100,000.00	New
9	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses for new NG-CDFC Motor Vehicles	350,000.00	New
10	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	200,000.00	New
11	Medical Insurance	Payment of Medical Insurance to 16 NG-CDFC staffs	900,000.00	New
12	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance for new NG-CDFC Motor Vehicles	100,000.00	New
13	NG-CDFC allowance	Payment of NG-CDFC allowances	1,128,000.00	New
14	NSSF	Payment of Employer contribution to NSSF for 16 NG-CDFC Staffs	178,944.00	New
15	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	280,520.70	New

16	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	100,000.00	New
17	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	200,000.00	New
18	Transport allowance	Payment of Transport allowances to 16 NG-CDFC staffs	816,000.00	New
19	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	700,000.00	New
20	Hire of Transport	Payment of Hire of Transport	300,000.00	New
21	Travel Allowance on training	Payment of Travel Allowance	100,000.00	New
22	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicle	200,000.00	New
23	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	200,000.00	New
24	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	600,000.00	New
25	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	408,000.00	New
26	General Office Supplies (papers, pencils, forms, small office equipment)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	106,982.35	New
27	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment during a capacity building workshop for NG-CDFCs, PMCs, Staff and other stakeholders	200,000.00	New
28	Hire of Transport	Payment of Hire of Transport	300,000.00	New
29	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses	400,000.00	New
30	Other committee expenses	Payment of Other committee expenses	750,000.00	New
31	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials for public awareness workshop on Drugs and HIV	100,000.00	New
32	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	200,000.00	New
33	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	200,000.00	New

34	Travel Allowance on training	Payment of Travel Allowance of NGCDFC, National Government officers and PMC during a capacity building workshop	1,500,000.00	New
35	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190.00	New
36	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	15,500,000.00	New
37	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	36,000,000.00	New
38	Bursary Special Institutions	Payment of bursary to needy students in special Institutions	2,591,460.75	New
39	NG-CDFC Social Security Programmes	Provision of annual medical insurance cover for 250 vulnerable families including Orphans and Vulnerable Children (OVCs), poor older persons, Persons with Disabilities (PWDs) and destitute families in partnership with NHIF as shall be identified within the Constituency	1,500,000.00	New
40	Modi Primary School	Construction to completion of 4 classrooms	5,000,000.00	New
41	Tagache Primary School	Construction to completion of 4 classrooms	5,000,000.00	New
42	Poya Primary School	Construction to completion of 2 classrooms	2,500,000.00	New
43	Kea Primary School	Construction to completion of 3 classrooms	3,750,000.00	New
44	Kayara Primary School	Drilling and equipping of 1 bore hole	5,000,000.00	New
45	Pap Ndege Primary School	Drilling and equipping of 1 bore hole	5,000,000.00	New
46	Tom Odege Ngira Primary School	Construction to completion of 2 classrooms	2,200,000.00	New
47	Odiyo Primary School	Construction to completion of 1 classroom	1,100,000.00	New
48	Ndemra Primary School	Renovation to completion of 2 classrooms: Internal partition gables walling, flooring, fittings of 2 doors 4 windows, plastering and paintings	800,000.00	New
49	Adugo Primary School	Construction to completion of 1 classroom	1,100,000.00	New

50	Ogaka Primary School	Construction to completion of 1 classroom	1,100,000.00	New
51	Senye Primary School	Renovation to completion of 7 classrooms: Floor screed to be scrapped of and re-done, fittings of doors and windows and paintings	1,200,000.00	New
52	Aringo Primary School	Lag Dima Primary School	1,500,051.00	Ongoing
53	Aonge Dhiang Primary School	Renovation to completion of 4 classrooms: Floor screed to be scrapped off and re-done, glazing of 12 windows and painting	1,000,000.00	New
54	Sere Primary School	Construction to completion of 4 door pit latrine with urinal and a chamber for Persons with disability	500,000.00	New
55	Orango Primary School	Construction to completion of 4 door pit latrine with urinal and a chamber for Persons with disability	500,000.00	New
56	Chamachichi Primary School	Renovation to completion of 5 classrooms: Flooring, Fitting 5 doors and 20 windows and painting	1,464,134.00	New
57	Miroche Secondary School	Construction to completion of 2 classrooms	2,500,000.00	New
58	St. Sabianus Owich Mixed Secondary School	Completion of a 40 double decker bed capacity dormitory: Fittings, plastering and painting	1,200,000.00	Ongoing
59	Aneko Secondary School	Completion of 200 student capacity dining hall: Fittings, plastering and painting	2,014,974.00	New
60	Miriwi Secondary School	Completion of 40 students capacity laboratory: Plastering, fittings, glazing and painting	1,767,795.00	Ongoing
61	Othoch Rakuom Secondary School	Completion of 40 students capacity laboratory: Plastering, fittings, glazing and painting	1,779,395.00	Ongoing
62	Thim Lich Secondary School	Construction to completion of 2 Classrooms	2,200,000.00	New
63	Jangoe Secondary School	Completion of 40 student capacity laboratory: Plastering, fittings, glazing and painting	2,052,749.00	Ongoing
64	God Kwach Secondary School	Completion of 40 student capacity laboratory: Plastering, fittings, glazing and painting	2,409,490.00	Ongoing

65	Osiri Secondary School	Completion of 5 roomed administration block: <u>Plastering, fittings and painting</u>	517,795.00	Ongoing
66	Obolo Secondary School	Completion of 40 students capacity laboratory: <u>Fittings, plastering and painting</u>	1,735,866.00	Ongoing
67	Nyakweri Girls Secondary School	Completion of Construction of a 40 double decker capacity dormitory: Flooring and	200,000.00	Ongoing
68	Nyakweri Girls Secondary School	Fencing to completion of a 250 metres perimeter school compound using concrete bars with chainlink wire	3,000,000.00	New
69	St. Monica Bondo Kosiemo Secondary School	Completion of Construction of a 40 double decker capacity dormitory: Flooring and painting	1,200,000.00	Ongoing
70	Amoyo Mixed Secondary School	Purchase of 1, 10,000 litres capacity water tank at Kshs.120,000, erection of tank base at Kshs.40,000 and installation of gutters at Kshs.90,000.	250,000.00	New
71	St. Agnes Okuodo Mixed Secondary School	Purchase of 1, 10,000 litres capacity water tank at Kshs.120,000, erection of tank base at Kshs.40,000 and installation of gutters at Kshs.90,000.	250,000.00	New
72	Ungoe Secondary School	Purchase of 1, 10,000 litres capacity water tank at Kshs.120,000, erection of tank base at Kshs.40,000 and installation of gutters at Kshs.90,000.	250,000.00	New
73	St. Jacobs Kolanya Secondary School	Purchase of 1, 10,000 litres capacity water tank at Kshs.120,000, erection of tank base at Kshs.40,000 and installation of gutters at Kshs.90,000.	250,000.00	New
74	Kea Secondary School	Purchase of 1, 10,000 litres capacity water tank at Kshs.120,000, erection of tank base at Kshs.40,000 and installation of gutters at Kshs.90,000.	250,000.00	New

75	Kopala Secondary School	Purchase of 1, 10,000 litres capacity water tank at Kshs.120,000, erection of tank base at Kshs.40,000 and installation of gutters at Kshs.90,000.	250,000.00	New
76	Dunga Primary School	Purchase of 1, 10,000 litres capacity water tank at Kshs.120,000, erection of tank base at Kshs.40,000 and installation of gutters at Kshs.90,000.	250,000.00	New
77	St. Pius Got Orango Secondary School	Purchase of 1, 10,000 litres capacity water tank at Kshs.120,000, erection of tank base at Kshs.40,000 and installation of gutters at Kshs.90,000.	250,000.00	New
78	Constituency Sports Tournament	Carry out Constituency Football Sports tournament at Kshs.800,000,000 whereby the winning teams to be awarded with trophies Kshs.80,000.00 balls Kshs.217,898.20 and Uniforms Kshs 970,000.00	2,067,898.20	New
79	Regional Sports Tournament	Facilitate Regional Sports tournament in partnership with other Constituencies within the region	350,000.00	New
80	Nyatike NG-CDF Motor Vehicle	Purchase of 1 Double cab 4X4 LWB 2000-2600 cc Diesel Pick up for effective monitoring and evaluation of project	6,100,000.00	New
81	Nyatike NG-CDF Strategic Plan	To facilitate in preparation, facts collection & designing, typesetting and printing of Nyatike Constituency Strategic plan for the period between 2023-2027	2,000,000.00	New
82	Nyatike Sub county Headquarters	Drilling and equipping of a borehole	5,000,000.00	New
83	Nyatike Law Courts	Completion of law Court consisting of court room and holding cell plus 4 offices: Fittings, plastering, glazing and painting	1,000,000.00	Ongoing

		TOTAL	158,832,745.00	
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