

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD					
APPROVED PROJECTS PROPOSAL					
CODE: 258		CONSTITUENCY: NYATIKE		FINANCIAL YEAR: 2023-2024	
S/NO	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
MONITORING, EVALUATION AND CAPACITY BUILDING					
1	4-0044-258-2210801-111-2023-2024-1	Catering Services (Receptions), Accommodation, Food and Drinks	Payment of Catering Services (Receptions), Accommodation, Food and Drinks	600,000.00	New
2	4-0044-258-2210303-111-2023-2024-2	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	1,224,000.00	New
3	4-0044-258-2211101-111-2023-2024-3	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	Purchase of General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	106,982.00	New
4	4-0044-258-2210704-111-2023-2024-4	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment	200,000.00	New
5	4-0044-258-2210604-111-2023-2024-5	Hire of Transport	Payment of Hire of Transport	300,000.00	New
6	4-0044-258-2220101-111-2023-2024-6	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses for NG-CDFC Motor Vehicle Ford Ranger Double Cab GKB 034R	400,000.00	New
7	4-0044-258-2210802-111-2023-2024-7	Other Committee Expenses	Payment of Other Committee Expenses	750,000.00	New
8	4-0044-258-2210703-111-2023-2024-8	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials	100,000.00	New
9	4-0044-258-2211201-111-2023-2024-9	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK Vehicles	405,957.00	New
10	4-0044-258-2210201-111-2023-2024-10	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses	200,000.00	New

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD					
APPROVED PROJECTS PROPOSAL					
CODE: 258		CONSTITUENCY: NYATIKE		FINANCIAL YEAR: 2023-2024	
S/NO	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
11	4-0044-258-2210701-111-2023-2024-11	Travel Allowance on Training	Payment of Travel Allowance of NGCDFC, National Government Officers and PMC	1,500,000.00	New
PRIMARY SCHOOL PROJECTS					
12	4-0044-258-2630209-263-2023-2024-1	Modi Primary School	Renovation to completion of 4 classrooms: Tiling	300,000.00	New
13	4-0044-258-2630209-263-2023-2024-2	Tagache Primary School	Renovation to completion of 4 classrooms: Tiling	1,150,000.00	New
14	4-0044-258-2630209-263-2023-2024-3	Poya Primary School	Renovation to completion of 2 classrooms: Tiling	575,000.00	New
15	4-0044-258-2630209-263-2023-2024-4	Kea Primary School	Renovation to completion of 3 classrooms: Tiling	862,500.00	New
16	4-0044-258-2630209-263-2023-2024-5	Lwala Primary School	Renovation to completion of 2 classrooms: Tiling	575,000.00	New
17	4-0044-258-2630209-263-2023-2024-6	Macalder Primary School	Construction to completion of 2 classrooms	2,200,000.00	New
18	4-0044-258-2630209-263-2023-2024-7	Mariba Primary School	Construction to completion of 1 classroom	1,100,000.00	New
19	4-0044-258-2630209-263-2023-2024-8	Adugo Primary School	Construction to completion of 2 classrooms	2,200,000.00	New
20	4-0044-258-2630209-263-2023-2024-9	Sori Primary School	Construction to completion of 2 classrooms	2,200,000.00	New
21	4-0044-258-2630209-263-2023-2024-10	Olasi Primary School	Construction to completion of 3 classrooms	3,300,000.00	New
22	4-0044-258-2630209-263-2023-2024-11	Kayara Primary School	Completion of 1 classroom; Screeding, plastering, glazing and painting	600,000.00	Ongoing

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD					
APPROVED PROJECTS PROPOSAL					
CODE: 258		CONSTITUENCY: NYATIKE		FINANCIAL YEAR: 2023-2024	
S/NO	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
23	4-0044-258-2630209-263-2023-2024-12	Advertising, awareness and publicity Campaigns	Renovation to completion of 7 classrooms; Flooring, painting and glazing	700,000.00	New
24	4-0044-258-2630209-263-2023-2024-13	Lwala Rabuor Primary School	Renovation to completion of 7 classrooms; Reflooring, construction of gables, painting, reroofing 3 classrooms and installation of verandah	1,960,063.00	New
25	4-0044-258-2630209-263-2023-2024-14	Kituka Primary School	Completion of 6 classrooms; Plastering, flooring, fixing windows and doors and painting	1,024,476.00	Ongoing
26	4-0044-258-2630209-263-2023-2024-17	Got Orango Primary School	Renovation to completion of 5 classrooms; reflooring, fixing windows and doors and painting	800,000.00	New
27	4-0044-258-2630209-263-2023-2024-18	Obware Primary School	Renovation to completion of 3 classrooms; Reflooring, glazing 10 windows, painting and installation of verandah	500,000.00	New
28	4-0044-258-2630209-263-2023-2024-19	Lwanda Magwar Primary School	Renovation to completion of 3 classrooms; Plastering, reflooring, glazing and painting	500,000.00	New
29	4-0044-258-2630209-263-2023-2024-20	God Bim Primary School	Renovation to completion of 1 classroom; Reflooring with hard core and murrum, plastering, glazing and painting	500,000.00	New

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD					
APPROVED PROJECTS PROPOSAL					
CODE: 258		CONSTITUENCY: NYATIKE		FINANCIAL YEAR: 2023-2024	
S/NO	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
30	4-0044-258-2630209-263-2023-2024-21	Alendo Primary School	Renovation to completion of 3 classrooms; Reflooring, glazing, plastering and painting	500,000.00	New
31	4-0044-258-2630209-263-2023-2024-22	Paullo Odendo Primary School	Renovation to completion of 3 classrooms; Reflooring, installation of verandah and painting	500,000.00	New
32	4-0044-258-2630209-263-2023-2024-23	Kaduro Primary School	Renovation to completion of 6 classrooms; Reflooring, glazing, installation of verandah and painting	800,000.00	New
33	4-0044-258-2630209-263-2023-2024-24	Lisori Primary School	Renovation to completion of 4 classrooms; reflooring, plastering, glazing and painting	500,000.00	New
34	4-0044-258-2630209-263-2023-2024-25	Kumoni Primary School	Renovation to completion of 4 classrooms; Reflooring, fixing windows, glazing and painting	500,000.00	New
35	4-0044-258-2630209-263-2023-2024-26	Tulu Primary School	Renovation to completion of 5 classrooms; Reflooring, glazing and painting	500,000.00	New
36	4-0044-258-2630209-263-2023-2024-27	Agenga Primary School	Completion of 7 classrooms; Fitting of 7 doors, 28 windows	500,000.00	Ongoing

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD					
APPROVED PROJECTS PROPOSAL					
CODE: 258		CONSTITUENCY: NYATIKE		FINANCIAL YEAR: 2023-2024	
S/NO	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
37	4-0044-258-2630209-263-2023-2024-28	Ndemra Primary School	Construction to completion of 4 door pit latrine with one chamber catering for Persons With Disabilities	550,000.00	New
38	4-0044-258-2630209-263-2023-2024-29	Odiyo Primary School	Construction to completion of 4 door pit latrine with one chamber catering for Persons With Disabilities	550,000.00	New
39	4-0044-258-2630209-263-2023-2024-30	Akala Primary School	Construction to completion of 1 classroom	1,100,000.00	New
40	4-0044-258-2630209-263-2023-2024-31	Ogaka Primary School	Construction to completion of 4 door pit latrine with one chamber catering for Persons With Disabilities	550,000.00	New
JUNIOR SECONDARY SCHOOLS (NG-CDF)					
41	4-0044-258-2630209-263-2023-2024-32	Okenge Primary School	Construction to completion of 1 classroom	1,100,000.00	New
42	4-0044-258-2630209-263-2023-2024-33	Mariba Primary School	Construction to completion of 1 classroom	1,100,000.00	New
43	4-0044-258-2630209-263-2023-2024-34	Adiel Carla Primary School	Construction to completion of 1 classroom	1,100,000.00	New
44	4-0044-258-2630209-263-2023-2024-35	Tuk Primary School	Construction to completion of 1 classroom	1,100,000.00	New
45	4-0044-258-2630209-263-2023-2024-36	Nyakeri Primary School	Construction to completion of 1 classroom	1,100,000.00	New
46	4-0044-258-2630209-263-2023-2024-37	Thim Lich Primary School	Construction to completion of 1 classroom	1,100,000.00	New
47	4-0044-258-2630209-263-2023-2024-38	Kopala Primary School	Construction to completion of 1 classroom	1,100,000.00	New

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD					
APPROVED PROJECTS PROPOSAL					
CODE: 258		CONSTITUENCY: NYATIKE		FINANCIAL YEAR: 2023-2024	
S/NO	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
48	4-0044-258-2630209-263-2023-2024-39	Obondi Primary School	Construction to completion of 1 classroom	1,100,000.00	New
49	4-0044-258-2630209-263-2023-2024-40	Rabare Primary School	Construction to completion of 1 classroom	1,100,000.00	New
50	4-0044-258-2630209-263-2023-2024-41	Not Primary School	Construction to completion of 1 classroom	1,100,000.00	New
51	4-0044-258-2630209-263-2023-2024-42	Nyasoko Primary School	Construction to completion of 1 classroom	1,100,000.00	New
52	4-0044-258-2630209-263-2023-2024-43	Kanga Onditi Primary School	Construction to completion of 1 classroom	1,100,000.00	New
53	4-0044-258-2630209-263-2023-2024-44	Sagenya Primary School	Construction to completion of 1 classroom	1,100,000.00	New
54	4-0044-258-2630209-263-2023-2024-45	Nyabomo Primary School	Construction to completion of 2 classrooms	1,100,000.00	New
55	4-0044-258-2630209-263-2023-2024-46	Rabwao Primary School	Construction to completion of 1 classroom	1,100,000.00	New
56	4-0044-258-2630209-263-2023-2024-47	Othora Primary School	Construction to completion of 1 classroom	1,100,000.00	New
57	4-0044-258-2630209-263-2023-2024-49	Angugo Primary School	Construction to completion of 1 classroom	1,100,000.00	New
JUNIOR SECONDARY SCHOOLS (MOE)					
58	4-0044-258-2630209-263-2023-2024-50	Othora Primary School	Construction to completion of 1 classroom	1,100,000.00	New
59	4-0044-258-2630209-263-2023-2024-51	Rabwao Primary School	Construction to completion of 1 classroom	1,100,000.00	New
60	4-0044-258-2630209-263-2023-2024-52	Nyabomo Primary School	Construction to completion of 1 classroom	1,100,000.00	New

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD					
APPROVED PROJECTS PROPOSAL					
CODE: 258		CONSTITUENCY: NYATIKE		FINANCIAL YEAR: 2023-2024	
S/NO	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
61	4-0044-258-2630209-263-2023-2024-53	Kanga Onditi Primary School	Construction to completion of 2 classrooms	2,200,000.00	New
62	4-0044-258-2630209-263-2023-2024-54	Osiri Primary School	Construction to completion of 1 classroom	1,100,000.00	New
63	4-0044-258-2630209-263-2023-2024-55	Kimai Primary School	Construction to completion of 1 classroom	1,100,000.00	New
64	4-0044-258-2630209-263-2023-2024-56	God Kwach Primary School	Construction to completion of 1 classroom	1,100,000.00	New
65	4-0044-258-2630209-263-2023-2024-57	Kowuor Primary School	Construction to completion of 1 classroom	1,100,000.00	New
66	4-0044-258-2630209-263-2023-2024-58	Kurukongo Primary School	Construction to completion of 1 classroom	1,100,000.00	New
67	4-0044-258-2630209-263-2023-2024-59	Nyangere Primary School	Construction to completion of 1 classroom	1,100,000.00	New
68	4-0044-258-2630209-263-2023-2024-60	Nyandago Primary School	Construction to completion of 1 classroom	1,100,000.00	New
69	4-0044-258-2630209-263-2023-2024-61	Sori Primary School	Construction to completion of 1 classroom	1,100,000.00	New
70	4-0044-258-2630209-263-2023-2024-62	Wachara Karungu Primary School	Construction to completion of 1 classroom	1,100,000.00	New
71	4-0044-258-2630209-263-2023-2024-63	Obware Primary School	Construction to completion of 1 classroom	1,100,000.00	New
72	4-0044-258-2630209-263-2023-2024-64	God Bim Primary School	Construction to completion of 1 classroom	1,100,000.00	New
73	4-0044-258-2630209-263-2023-2024-65	Mariba Primary School	Construction to completion of 1 classroom	1,100,000.00	New
SECONDARY SCHOOL PROJECTS					

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD					
APPROVED PROJECTS PROPOSAL					
CODE: 258		CONSTITUENCY: NYATIKE		FINANCIAL YEAR: 2023-2024	
S/NO	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
74	4-0044-258-2630210-263-2023-2024-1	Miroche Secondary School	Renovation to completion of 2 classrooms; tiling	575,000.00	New
75	4-0044-258-2630210-263-2023-2024-2	St. Sabianus Owich Mixed Secondary School	Completion of a 40 double decker beds capacity dormitory; Fixing doors and windows, plastering and painting	300,000.00	Ongoing
76	4-0044-258-2630210-263-2023-2024-3	God Keyo Secondary School	Drilling and equipping of a borehole	5,000,000.00	New
77	4-0044-258-2630210-263-2023-2024-4	Olasi Secondary School	Drilling and equipping of a borehole	5,000,000.00	New
78	4-0044-258-2630210-263-2023-2024-5	Chamachichi Secondary School	Drilling and equipping of a borehole	5,000,000.00	New
79	4-0044-258-2630210-263-2023-2024-6	Paullo Odendo Secondary School	Completion of 1 classroom; Roofing, plastering, fittings,	600,000.00	Ongoing
80	4-0044-258-2630210-263-2023-2024-7	Osiri Secondary School	Completion of 5 roomed administration block; Fittings, plastering and painting	482,206.00	Ongoing
81	4-0044-258-2630210-263-2023-2024-8	Nyakweri Girls Secondary School	Completion of a kitchen measuring 8 metres by 5 metres;	558,020.00	Ongoing
82	4-0044-258-2630210-263-2023-2024-9	Nyakweri Girls Secondary School	Completion of two bedroomed staff house; Plastering, painting, fitting of 3 doors and 4 windows	1,003,860.00	Ongoing
83	4-0044-258-2630210-263-2023-2024-10	Nyakweri Girls Secondary School	Fencing to completion of a 250 metres perimeter school compound using concrete bars and chainlink	755,094.00	New

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD					
APPROVED PROJECTS PROPOSAL					
CODE: 258		CONSTITUENCY: NYATIKE		FINANCIAL YEAR: 2023-2024	
S/NO	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
84	4-0044-258-2630210-263-2023-2024-11	St. Josephs Alendo Girls Secondary School	Completion of a 40 double decker capacity dormitory;	902,298.00	Ongoing
CLIMATE CHANGE MITIGATION ACTIVITIES					
85	4-0044-258-2640510-110-2023-2024-1	Kopla Mixed Secondary School	Installation of 6 solar panels (300 watts) at Kshs.108,000, 1 Solar Structure at Kshs.102,000, 5.5 KW inverter at Kshs.150,000, 3, 200AH battery at Kshs.126,000, 1 inverter and battery cabinet at Kshs.75,000, 1 Solar Units wiring at Kshs.45,000, 1, 80A charge controller at Kshs.25,000, 1 Lightning arrester at Kshs.15,000 and solar cabling works at Kshs.5,500	651,500.00	New
86	4-0044-258-2640510-110-2023-2024-2	St. Sabianus Owich Mixed Secondary School	Installation of 6 solar panels (300 watts) at Kshs.108,000, 1 Solar Structure at Kshs.102,000, 5.5 KW inverter at Kshs.150,000, 3, 200AH battery at Kshs.126,000, 1 inverter and battery cabinet at Kshs.75,000, 1 Solar Units wiring at Kshs.45,000, 1, 80A charge controller at Kshs.25,000, 1 Lightning arrester at Kshs.15,000 and solar cabling	651,500.00	New

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD					
APPROVED PROJECTS PROPOSAL					
CODE: 258		CONSTITUENCY: NYATIKE		FINANCIAL YEAR: 2023-2024	
S/NO	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
87	4-0044-258-2640510-110-2023-2024-3	Nyakweri Girls Secondary School	Installation of 6 solar panels (300 watts) at Kshs.108,000, 1 Solar Structure at Kshs.102,000, 5.5 KW inverter at Kshs.150,000, 3, 200AH battery at Kshs.126,000, 1 inverter and battery cabinet at Kshs.75,000, 1 Solar Units wiring at Kshs.45,000, 1, 80A charge controller at Kshs.25,000, 1 Lightning arrester at Kshs.15,000 and solar cabling works at Kshs.5,500	651,500.00	New
88	4-0044-258-2640510-110-2023-2024-4	Othoch Rakuom Secondary School	Installation of 6 solar panels (300 watts) at Kshs.108,000, 1 Solar Structure at Kshs.102,000, 5.5 KW inverter at Kshs.150,000, 3, 200AH battery at Kshs.126,000, 1 inverter and battery cabinet at Kshs.75,000, 1 Solar Units wiring at Kshs.45,000, 1, 80A charge controller at Kshs.25,000, 1 Lightning arrester at Kshs.15,000 and solar cabling works at Kshs.5,500	651,500.00	New
SECURITY PROJECTS					

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD					
APPROVED PROJECTS PROPOSAL					
CODE: 258		CONSTITUENCY: NYATIKE		FINANCIAL YEAR: 2023-2024	
S/NO	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
89	4-0044-258-2640507-113-2023-2024-1	Nyatike West Sub County Headquarters Offices	Construction to completion of an administration block comprising of 8 offices with a boardroom	5,000,000.00	New
90	4-0044-258-2640507-113-2023-2024-2	Nyatike South Sub county Headquarters Offices	Construction to completion of an administration block comprising of 8 offices with a boardroom	5,000,000.00	New
91	4-0044-258-2640507-113-2023-2024-3	Nyatike Law Courts	Completion of law Court consisting of court room, holding cell and 4 offices: Roofing, fittings, plastering, glazing and	2,000,000.00	Ongoing
92	4-0044-258-2640507-113-2023-2024-4	Karungu Police Station	Construction to completion of a 4 door pit latrine	550,000.00	New
93	4-0044-258-2640507-113-2023-2024-5	Nyatike Police Station	Construction to completion of a 4 door pit latrine	550,000.00	New
OTHER PROJECT					
94	4-0044-258-2211310-108-2023-2024-1	Nyatike NG-CDF Strategic Plan	Additional funds to facilitate in preparation, facts collection and designing, typesetting and printing of Nyatike NG-CDF Strategic plan for the period	2,000,000.00	New
TOTAL				109,516,457.00	
ADMINISTRATION AND RECURRENT EXPENDITURE					
1	4-0044-258-2211301-	Bank Service Commission	Payment of Bank Service	100,000.00	New
2	4-0044-258-2110201-100-2023-2024-2	Contractual Employees	Payment of Basic Salaries for 16 Contractual NG-CDFC Staff	3,942,000.00	New

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD					
APPROVED PROJECTS PROPOSAL					
CODE: 258		CONSTITUENCY: NYATIKE		FINANCIAL YEAR: 2023-2024	
S/NO	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
3	4-0044-258-2210801-100-2023-2024-3	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	412,000.00	New
4	4-0044-258-2210303-100-2023-2024-4	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	648,000.00	New
5	4-0044-258-2211101-100-2023-2024-5	General Office Supplies (Papers, Pencil, Forms, Small Office Equipment)	Purchase of General Office Supplies (Papers, Pencil, Forms, Small Office Equipment)	50,000.00	New
6	4-0044-258-2710102-100-2023-2024-6	Gratuity - Contractual Employees	Payment of Gratuity for 16 Contractual NG-CDFC Staff	1,222,020.00	New
7	4-0044-258-2210704-100-2023-2024-7	Hire of Training Facilities and Equipment	Payment of Hire of Training Facilities and Equipment	200,000.00	New
8	4-0044-258-2210202-100-2023-2024-8	Internet Connections	Payment of Internet Connections	100,000.00	New
9	4-0044-258-2220101-100-2023-2024-9	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses for NG-CDFC Motor Vehicle Ford Ranger Double Cab GKB 034R	304,190.00	New
10	4-0044-258-2220202-100-2023-2024-10	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	200,000.00	New
11	4-0044-258-2210910-100-2023-2024-11	Medical Insurance	Payment of Medical Insurance for 16 Contractual NG-CDFC Staff	900,000.00	New
12	4-0044-258-2210904-100-2023-2024-12	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance for NG-CDFC Motor Vehicle Ford Ranger Double Cab GKB 034R	209,658.00	New

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD					
APPROVED PROJECTS PROPOSAL					
CODE: 258		CONSTITUENCY: NYATIKE		FINANCIAL YEAR: 2023-2024	
S/NO	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
13	4-0044-258-2210811-100-2023-2024-13	NG-CDFC Allowance	Payment of NG-CDFC Allowance	1,128,000.00	New
14	4-0044-258-2120101-100-2023-2024-14	NSSF	Employer Contribution to NSSF for 16 Contractual NG-CDFC Staff	223,680.00	New
15	4-0044-258-2110201-100-2023-2024-15	Housing Levy	Employer Contribution to Housing Levy for 16 Contractual NG-CDFC Staff	45,810.00	New
16	4-0044-258-2211201-100-2023-2024-16	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for the GK Vehicle	280,520.00	New
17	4-0044-258-2211102-100-2023-2024-17	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	300,000.00	New
18	4-0044-258-2210201-100-2023-2024-18	Telephone, Facsimile and Mobile Phone Service	Q	300,000.00	New
19	4-0044-258-2110314-100-2023-2024-19	Transport Allowance	Payment of Transport Allowances for 16 Contractual NG-CDFC Staff	1,008,000.00	New
EMERGENCY RESERVE					
20	4-0044-258-2640200-	Emergency Reserve	To cater for any unforeseen	10,152,526.00	New
BURSARY					
21	4-0044-258-2640101-103-2023-2024-1	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	29,644,900.00	New
22	4-0044-258-2640102-103-2023-2024-2	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	43,422,837.00	New
23	4-0044-258-2640106-103-2023-2024-3	Bursary Special Schools	Payment of bursary to needy students in special schools	2,591,460.00	New

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD					
APPROVED PROJECTS PROPOSAL					
CODE: 258		CONSTITUENCY: NYATIKE		FINANCIAL YEAR: 2023-2024	
S/NO	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
24	4-0044-258-2640103-103-2023-2024-4	NHIF Social Security Programme	Provision of Annual Medical Insurance cover for 250 vulnerable families including Orphans and Vulnerable Children (OVCs), poor older persons, Persons With Disabilities (PWDs) and destitute families in partnership with NHIF as shall be identified within the constituency	1,500,000.00	New
				98,885,601.00	
	TOTAL			208,402,058.00	

